

CLERK'S OFFICE

**APPROVED**

Date:

12-14-10

Submitted by: Chair of the Assembly at  
the Request of the Mayor

Prepared by: Office of the Municipal  
Manager

For Reading: December 14, 2010

ANCHORAGE, ALASKA

AR NO. 2010-362

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 TWENTY-ONE THOUSAND EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$21,847)  
3 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF  
4 HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION  
5 OF FOUR HUNDRED EIGHTY DOLLARS (\$480) FROM THE ANCHORAGE  
6 AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT,  
7 OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE  
8 STATE CATEGORICAL GRANTS FUND (231) FOR 2010 CITIZEN CORPS  
9 PROGRAM (CCP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER  
10 DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT


11  
12 **THE ANCHORAGE ASSEMBLY RESOLVES:**

13  
14 **Section 1:** That Twenty-One Thousand Eight Hundred Forty-Seven Dollars (\$21,847)  
15 be appropriated from the Department of Military and Veterans Affairs, Division of  
16 Homeland Security and Emergency Management to the State Categorical Grants Fund  
17 (231) for 2010 CCP grant activities in the Municipal Manager Department, Office of  
18 Emergency Management.

19  
20 **Section 2:** That Four Hundred Eighty Dollars (\$480) from the Anchorage Areawide  
21 Operating Fund (101) Municipal Manager Department, Office of Emergency  
22 Management 2010 Operating Budget is appropriated as a contribution to the State  
23 Categorical Grants Fund (231) for Intragovernmental Charges related to support of the  
24 2010 CCP grant activities in the Municipal Manager Department, Office of Emergency  
25 Management.

26  
27 **Section 3:** This resolution shall take effect immediately upon passage and approval  
28 by the Anchorage Municipal Assembly.

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30 PASSED AND APPROVED by the Assembly this 14<sup>th</sup> day of December, 2010.

31  
32  
33   
Chair of the Assembly

34 ATTEST:

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36   
37 Municipal Clerk

38  
39 **Departmental Appropriation:**

40 Municipal Manager \$22,327



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 659-2010

**Meeting Date:** December 14, 2010

1 **From:** Mayor

2  
3 **Subject:** Appropriation of Twenty-One Thousand Eight Hundred Forty-Seven Dollars  
4 (\$21,847) from the Department of Military and Veterans Affairs, Division of  
5 Homeland Security and Emergency Management and a Contribution of  
6 Four Hundred Eighty Dollars (\$480) from the Anchorage Areawide  
7 Operating Fund (101) Municipal Manager Department, Office of Emergency  
8 Management 2010 Operating Budget to the State Categorical Grants Fund  
9 (231) to support 2010 Citizen Corps Program (CCP) Activities in the  
10 Municipal Manager Department, Office of Emergency Management

11  
12 Citizen Corps Program (CCP) is a national initiative developed to encourage  
13 volunteerism and to link volunteer efforts with public safety programs. The Department  
14 of Homeland Security administers the Citizen Corps Program and provides funding to  
15 states to foster state and local Citizen Corps Program's such as Volunteers in Police  
16 Services, Neighborhood Crime Watch and Medical Reserve Corps.

17  
18 The Municipal Managers Department, Office of Emergency Management oversees the  
19 administration of the Emergency Watch program. In addition, the staff to the Municipal  
20 Manager's Office has served as the key contact for all Citizen Corps Program activities  
21 to date.

22  
23 The 2010 Citizen Corps Program grant will enable the Municipality of Anchorage to link  
24 local volunteer safety and emergency programs more effectively with the national  
25 Citizen Corps initiatives to provide a comprehensive emergency preparedness program  
26 for the community.

27  
28 2010 Citizen Corps Program funds will be used for the Emergency Watch Program and  
29 to fund Anchorage Police Department Citizen Police Academies.

30  
31 Grant performance period is October 1, 2010 through December 31, 2012.

32  
33 The following budget is submitted.

34  
35 REVENUES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
37 231-112611G-9398-BP2010	State Grant Revenue Pass-Thru	\$21,847
38 231-112611G-9601-BP2010	Contributions from other Funds	480
39	Total	<u>\$22,327</u>
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EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-112611G-1201-BP2010	Overtime	\$ 8,227
231-112611G-1401-BP2010	Benefits	4,491
231-112611G-2201-BP2010	Operating Supplies	9,129
231-112611G-6923-BP2010	CS IGC to Ops Grant	480
	Total	<u>\$22,327</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY- ONE THOUSAND EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$21,847) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF FOUR HUNDRED EIGHTY DOLLARS (\$480) FROM THE ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) FOR 2010 CITIZEN CORPS PROGRAM (CCP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

Prepared by: Craig Fetterman, Office of Emergency Management

Fund Certification: Lucinda Mahoney, CFO

231-112611G-9398-BP2010 \$21,847  
(2010 Citizen Corps Program Grant)

101-1242-3901-124200-BP2010 \$480  
(2010 Office of Emergency Management Operating Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009680

**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-ONE THOUSAND EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$21,847) FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND A CONTRIBUTION OF FOUR HUNDRED EIGHTY

**Title:** DOLLARS (\$480) FROM THE ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2010 OPERATING BUDGET TO THE STATE CATEGORICAL GRANTS FUND (231) FOR 2010 CITIZEN CORPS PROGRAM (CCP) GRANT ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT

**Author:** maglaquijp

**Initiating Dept:** OEM

**Description:** Municipal Managers Department, Office of Emergency Management is requesting to appropriate the 2010 Citizen Corps Program Grant (CCP) in the amount of \$21,847.00.

**Date Prepared:** 11/10/10 11:24 AM

**Director Name:** Kevin Spillers

**Assembly Meeting Date:** 12/14/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	12/3/10 11:27 AM	Exit	Joy Maglaqui	Public	009680
MuniManager_SubWorkflow	12/3/10 11:27 AM	Approve	Joy Maglaqui	Public	009680
MuniManager_SubWorkflow	12/3/10 11:27 AM	Checkin	Joy Maglaqui	Public	009680
Finance_SubWorkflow	12/2/10 7:39 PM	Approve	Lucinda Mahoney	Public	009680
Finance_SubWorkflow	12/2/10 5:56 PM	Checkin	Nina Pruitt	Public	009680
OMB_SubWorkflow	12/2/10 9:11 AM	Approve	Cheryl Frasca	Public	009680
OEM_SubWorkflow	12/1/10 4:15 PM	Approve	Kevin Spillers	Public	009680
FundsAppropWorkflow	12/1/10 2:29 PM	Checkin	Craig Fetterman	Public	009680